July 2014
• July 1 - FY2015 Original Budget opens for the new fiscal year

August 2014
• Budget to Actuals Report to USG for FY2014
• Annual Expenditure Report to USG for FY2014
• Executive Cabinet Approval of GPC Strategic Plan for FY2015

September 2014
• Analysis of Fall Enrollment and Revenue and revised projections for FY2015
• First Quarter Budget Amendment for FY2015 to USG
• Revised Annual Budget Projection to USG
• Budget Request Hearing instructions from USG for FY2016

October 2014
• USG instructions for Revenue Projections, Mandatory and Non-Mandatory fee requests for FY2016
• Submit Budget Request Hearing narrative to USG for FY2016

November 2014
• Proposed Mandatory and Non-Mandatory Fee recommendations reviewed by appropriate GPC committees
• Instructions to GPC Vice Presidents for development of budget requests for FY2016

December 2014
• Enrollment and Revenue Projections for FY2016 to USG
• Proposed Mandatory and Non-Mandatory Fee proposals for FY2016 to USG
• Second Quarter Budget Amendment for FY2015 to USG
• Begin update on 5 year Auxiliary plans for USG

January 2015
• Miscellaneous fees, housing and food services for FY2016 to USG
• Human Resources request for position upgrades/reclassifications/promotions to GPC Vice Presidents
• Analysis of Spring Enrollment and Revenue and revised projections for FY2015
• Review and begin planning for year-end for current FY2015
February 2015
- Budget Office review of GPC budget requests for FY2016
- Budget Request Hearing with GPC President and each Vice President for FY2016
- Five Year Auxiliary plan to USG
- Human Resources analysis of position upgrades/reclassifications/promotions

March 2015
- GPC budget priorities approved by College Executive Team for FY2016
- Third Quarter Budget Amendment for FY2015 to USG
- Distribute salary merit instructions and worksheets to GPC Vice Presidents
- Deadlines for FY2015 Year End processing

April 2015
- GPC funding allocation for FY2016 from USG
- USG tuition rates and fee approvals
- Budget extracts from ADP and PeopleSoft to Budget Prep Module for FY2016 development
- GPC final funding decisions for FY2016 budget development
- Final salary recommendations for FY2016 budget prep

May 2015
- GPC FY2016 Original Budget submission to USG for approval
- Analysis of revenue and budget adjustments for FY2015 year-end

June 2015
- Year-end clean up and processing
- Fourth Quarter/Final Budget Amendment for FY2015 to USG
- Board of Regents approval of FY2016 Budgets for GPC
- Faculty contracts and salary letters for professional/administrative and staff issued for FY2016
- Generate FY2016 budget files for ADP and PeopleSoft Financials
- New square footage, health insurance and retiree fringe benefit projections for FY2017 to USG